



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO TECNOLÓGICO SUPERIOR DE JESUS CARRANZA
INFORMACIÓN PROGRAMÁTICA
AL 31 DE MARZO DEL AÑO 2019

CODIGO	DESCRIPCION	APROBADO ANUAL	TRANSFERENCIAS	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUB EJERCICIO O ECONOMIAS
404D14100	FINECION GENERAL	22,596,748.00	3,859,800.00	26,426,548.00	11,599,266.69	6,075,350.08	6,075,350.08	5,835,541.66	8,781,931.23
ES0701	ADMINISTRACION CENTRAL	17,486,093.00	3,548,753.89	21,034,822.89	7,898,420.54	5,596,820.12	5,596,820.12	5,357,011.70	7,539,592.23
10000000	SERVICIOS PERSONALES	10,342,947.00	1,835,382.27	12,178,229.27	7,885,021.04	4,313,188.23	4,313,188.23	4,313,188.23	0.00-
20000000	MATERIALES Y SUMINISTROS	3,350,446.00	699,102.60	4,049,548.60	3,450.00	310,101.53	310,101.53	278,008.22	3,735,997.07
30000000	SERVICIOS GENERALES	3,792,776.00	1,014,289.02	4,807,065.02	29,949.50	973,530.36	973,530.36	765,815.25	3,803,595.16
J60701	ADMINISTRACION CENTRAL	238,330.00	0.00	238,330.00	238,330.00	0.00	0.00	0.00	0.00
10000000	SERVICIOS PERSONALES	238,330.00	0.00	238,330.00	238,330.00	0.00	0.00	0.00	0.00
K60701	ADMINISTRACION CENTRAL	1,242,349.00	0.00	1,242,349.00	0.00	0.00	0.00	0.00	1,242,349.00
50000000	BIENES MUEBLES, INMUEBLES E INTRANSFERIBLES	1,242,349.00	0.00	1,242,349.00	0.00	0.00	0.00	0.00	0.00-
T60701	ADMINISTRACION CENTRAL	3,600,000.00	311,046.11	3,911,046.11	3,432,516.15	478,529.96	478,529.96	478,529.96	0.00-
10000000	SERVICIOS PERSONALES	3,600,000.00	311,046.11	3,911,046.11	3,432,516.15	478,529.96	478,529.96	478,529.96	0.00-
	TOTAL :	22,596,748.00	3,859,800.00	26,426,548.00	11,599,266.69	6,075,350.08	6,075,350.08	5,835,541.66	8,781,931.23

ELABORO

L.A.E. LUIS RAMIN ANTONIO MARTINEZ
JEFE DE ONA DE REC. FINANCIEROS

VERIFICO

MAYGE MARÍA LUISA ROSALDO IZQUIERDO
SUBDIRECCION ADMINISTRATIVA

AUTORIZO

M. T. MIGUEL HERNANDEZ ENARES
DIRECCION GENERAL

INSTITUTO TECNOLÓGICO SUPERIOR
 DE JESUS CARRANZA
 DIRECCION GENERAL